

Commissioning Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 15 April 21
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-ATYT2228	Commissioning	Commercial & Procurement	Destruction of Confidential Waste Services	Revenue	01/09/2021	31/08/2025	0	31/08/2025	Contract for the provision of the on site secure destruction of materials containing confidential, personal, sensitive and commercially sensitive on a regular scheduled and ad hoc basis. This contract will be utilised by all Functions across the Council.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 15 April 21
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-QKCY5372	Customer	Customer Experience / Digital & Technology	HR & Payroll System	Revenue	16/03/2022	15/03/2024	24	15/03/2026	Contract for the provision of HR and Payroll System to support management of:- <ul style="list-style-type: none"> • Payroll • Personnel Records • Training • Time & Attendance • Performance, Goals & Objectives Management • Expense Management • Career & Succession Planning

Resources Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 15 April 21
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
Various - Business Case covers a range of Contracts	Resources	Corporate Landlord	Public Buildings – Cyclical and statutory Maintenance.	Revenue	Various - Business Case covers a range of Contracts	Various - Business Case covers a range of Contracts	Various - Business Case covers a range of Contracts	Various - Business Case covers a range of Contracts	Range of maintenance contracts for public buildings are reprocured and repositioned across the portfolio to take advantage of inhouse expertise, national frameworks, existing contracts as identified in the business case.
000-BCNM4354	Resources	Corporate Landlord	Spend Analysis & Recovery Services – Water & Waste Water Services	Revenue	20/04/2021	19/04/2024	0	19/04/2024	Contract for the provision of retrospective audit and analysis of core spend and transactions (invoices and payments) relating to water and waste water services. From this analysis they identify and recover any overpayments, overcharges and missed opportunities (such as discounts or rebates)

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 15 April 21
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-KMWP3576	Operations	Operations & Protective Services	Compostable Food Waste Bags	Revenue	16/07/2021	15/07/2023	0	15/07/2023	Contract for Compostable Food Waste Bags to support Aberdeen City Council to deliver it's statutory obligation to provide a food waste service to households and landfilling biodegradable waste will be illegal from 2025 (delayed from 2021). The food waste collected is composted and this is a key element in our drive to meet the Scottish Government target of 70% recycling by 2025. Providing food waste bags increases service participation and yield (the amount of waste recycled, rather than disposed of).
00-BVQD8856	Operations	Integrated Children and Family Services	Early Learning & Childcare Concession (Tillydrone and Northfield Cummings Park Nurseries)	Revenue (Income)	01/09/2021	31/08/2025	48	31/08/2029	Concession contract for an operator to run two Aberdeen City Nurseries, with an income coming back to the Council. Scottish Government reached agreement with the Convention of Scottish Local Authorities (COSLA) on a multi-year capital and revenue package to fully fund the expansion, two nurseries at Tillydrone and Northfield are part of the Councils planned programme of works anticipated to be completed Spring 2021. It has been decided to let a concession contract for these premises, The Concessionaires will benefit from accessing a new, purpose-built nursery. The Council will promote the Concessionaire's services at appropriate opportunities, including through the Family Information Service. The Council will benefit from increased flexible ELC capacity across the City. Moreover, rental income and a percentage of profit/ surplus will be paid back to the Council.

000-HLPY9663	Operations	Integrated Children and Family Services	Multi- Agency Safeguarding and Child Protection Learning & Development	Revenue	01/07/2021	30/06/2024	24	30/06/2026	Contract for the provision of multi-disciplinary training and associated services to support the strategic partners across Aberdeen City to deliver their responsibilities for the safeguarding and protection of children in the community planning partnership area.
000-CJCT2857	Operations	Operations & Protective Services	National Assistance Funeral Services	Revenue	26/10/2021	25/10/2024	0	25/10/2024	The contact for National Assistance Funeral Services is required in respect of Section 87 of the Burial and Cremation (Scotland) Act 2016 which sets out the duties of local authorities in Scotland to provide a funeral service when there is no one to make the arrangements.